

Billington and Langho Parish Council
Draft Budget 2017 / 2018

Administration		<u>Spend 2016 to 2017</u>	<u>Spend to date</u>	<u>Balance remaining</u>
Clerks salary	5,000.00	4999.92	2097.70	2,902.30
Office Equipment	50.00	601.57	64.56	-14.56
Insurance	1,600.00		1566.14	33.86
Audit	450.00			450.00
Subscriptions	750.00	3118.37	596.83	153.17
				0.00
Playground				0.00
Grass cutting	1,800.00	1383.69	1043.78	756.22
Safety Audit	500.00	171.50	0	500.00
Equipment	250.00	9193.96	0	250.00
General	500.00		51.00	449.00
				0.00
Lengthsman	3,500.00	3081.19	1008.68	2,491.32
PWLB	1,800.00			1,800.00
Graveyard General	1,300.00			1,300.00
Graveyard Special	0.00			0.00
Youth	500.00			500.00
Grants	500.00	137.00	164.40	335.60
RVBC	1,700.00		1685.34	14.66
Allotments	0.00			0.00
Cronshaw Common	0.00			0.00
Continengy Reserve	0.00			0.00
Total Predicted Spending	<u>20,200.00</u>	<u>22,687.20</u>	<u>8278.43</u>	<u>11921.57</u>